

01/05/2019				
Discretionary Fund South East Area -Y2019				
Y2019 Budget €1,216,000				
Item				
Public Domain	Allocated	Spent	Balance	Updates
Village Cleaning: Rathmines, Donnybrook, Sandymount, Irishtown , Terenure,Rathmines,Rathgar, Harold's Cross, Milltown, Portobello Hbr. and Ballsbrigde.	90,000		90,000	First clean has commenced.
Dartmouth Square-paint railings	25,000		25,000	Parks Section inviting quotations.
Mount Argus-pathway resurfacing	15,000		15,000	Work has commenced.
Tree Pruning throughout SEA	30,000	30,000	0	Finance transferred to CRA.
Paint railings at Pearse Square,Sandymount Green& Poddle Park	20,000	6606	13,394	Poddle Park & Sandymount Green painting to commence soon.
Traffic boxes	15,000	5533	9,467	35 boxes identified and artists to be selected.
Litter blackspots	20,000		20,000	To cover the cost of Halloween clean up .
Paint lamp posts	20,000	9000	11,000	First portion of funding allocated to Public Lighting.
City Quay-installation of bollards	10,000		10,000	Proposal being examined.
Vibrant villages				
Age Friendly Initiatives and Older Persons Events	40,000	11402	28,598	In progress.
Ringsend & Herbert Park Allotments	10,000		10,000	Summer events planned.
Festivals	46,000	3233	42,767	In progress.
Plant Sales	12,000		12,000	At launch stage.
Friends of Green Spaces	15,000	2891	12,109	In progress.
Dog Shows	14,000	906	13,094	In progress.
Family Fun days & Fiestas	31,000	2476	28,524	In progress.
Cultural Events	36,000	8653	27,347	In progress.
Village Enhancements	24,000	8006	15,994	In progress.
Youth Initiatives & Social Inclusion	18,000	600	17,400	In progress.
Ringsend Halloween Festival	60,000	4,000	56,000	Dockers & Demons festival being planned.
Housing Projects				
Pearse House-Precinct Improvements	60,000		60,000	Upgrade works will commence when community consultation is completed.
Markievicz House-provision of playground	20,000		20,000	Improvement works to commence in June including playground upgrade.
Bin cages at Mercer House	12,500		12,500	Will be installed in early May 2019.
CCTV at Grove Road	15,300		15,300	At procurement stage.
CCTV at Whitefriar Gardens	14,200		14,200	Contractor appointed-work to commence 7 May 2019.
Bin cages at Saint Vincent Street flats	12,500		12,500	To be installed before 31 July 2019.

Village Plans				
Cabbage Patch CCTV and pitch improvement	130,000	4861	125,139	Public consultation completed. Discussions to commence with Parks Section regarding play area.
Portobello Square- Brief for Refurbishment	40,000		40,000	For summer 2019.
Herzog Park car park	100,000		100,000	Preliminary discussions with Road Design to commence in summer 2019.
Ranelagh: co- fund light standards with Public Lighting Section	35,000		35,000	Public Lighting Section to get quotes for 10 lamp standards-target for installation is September 2019.
Harold's Cross LEIP	50,000		50,000	
Roads Resurfacing				
Ailesbury Gardens resurfacing	98,000		98,000	Road Maintenance seeking quotations.
Homelee resurfacing	26,000		26,000	Road Maintenance seeking quotations.
Ashfield Park Resurfacing	53,000		53,000	Road Maintenance seeking quotations.
Bicycle Parking residential (BETA Type)	24,000		24,000	Scheme is at design stage.
Total Spend		98167		
Budget allocated	1,216,000			
Project total		1,241,500		